Gross Sales Third Quarter 2007

Industry	2007	2006	% Change
Lodging	\$459,005,974	\$426,656,589	7.6%
Restaurant/Bar	\$2,236,589,570	\$2,130,686,134	5.0%
Retail	\$12,724,115,430	\$12,999,286,422	-2.1%
Amusement	\$235,873,214	\$223,165,203	5.7%
Total	\$15,655,584,188	\$15,779,794,348	-0.8%

Source: Arizona Department of Revenue

Estimated Tourism Taxes Third Quarter 2007

Industry	2007	2006	% Change
Lodging	\$23,983,062	\$22,292,807	7.6%
Restaurant/Bar	\$29,583,818	\$28,183,011	5.0%
Retail	\$77,739,256	\$79,420,441	-2.1%
Amusement	\$849,332	\$803,573	5.7%
Total	\$132,155,468	\$130,699,832	1.1%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU